

PEACE CORPS
Federal Funds

PEACE CORPS

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the provisions of the Peace Corps Act (75 Stat. 612] 22 U.S.C. 2501-2523), [including the purchase of not to exceed five passenger motor vehicles for administrative purposes for use outside of the United States, \$340,000,000] \$373,440,000 to remain available until September 30, [2010] 2011: Provided, That none of the funds appropriated under this heading shall be used to pay for abortions: Provided further, That the Director of the Peace Corps may transfer to the Foreign Currency Fluctuations Account, as authorized by 22 U.S.C. 2515, an amount not to exceed [\$4,000,000: Provided further, That funds transferred pursuant to the previous proviso may not be derived from amounts made available for Peace Corps overseas operations] \$5,000,000: Provided further, That of the funds appropriated under this heading, not to exceed \$4,000 shall be made available for entertainment expenses[: Provided further, That any decision to open a new domestic office or to close, or significantly reduce the number of personnel of, any office, shall be subject to the regular notification procedures of the Committees on Appropriations]. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 11-0100-0-1-151	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Africa region	76	80	85
00.03 Europe, Mediterranean & Asia region	51	55	59
00.04 Inter-America & Pacific region	60	64	68
00.05 Other volunteer support	142	150	161
09.01 Reimbursable program	2	3	3
10.00 Total new obligations	331	352	376
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	12	.....
22.00 New budget authority (gross)	336	340	376
23.90 Total budgetary resources available for obligation	344	352	376
23.95 Total new obligations	-331	-352	-376
23.98 Unobligated balance expiring or withdrawn	-1	.....	.....
24.40 Unobligated balance carried forward, end of year	12	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	334	340	373
40.35 Appropriation permanently reduced	-3	.....	.....
41.00 Transferred to other accounts .....	.....	-4	-1
43.00 Appropriation (total discretionary)	331	336	372
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	5	4	4
70.00 Total new budget authority (gross)	336	340	376
Change in obligated balances:			
72.40 Obligated balance, start of year	72	61	73
73.10 Total new obligations	331	352	376
73.20 Total outlays (gross)	-342	-340	-367
73.40 Adjustments in expired accounts (net)	1	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	-1	.....	.....
74.40 Obligated balance, end of year	61	73	82
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	268	272	301
86.93 Outlays from discretionary balances	74	68	66
87.00 Total outlays (gross)	342	340	367
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2	-4	-4
88.40 Non-Federal sources	-3	.....	.....

88.90 Total, offsetting collections (cash)	-5	-4	-4
Net budget authority and outlays:			
89.00 Budget authority	331	336	372
90.00 Outlays	337	336	363

The Peace Corps will provide direct and indirect support to Americans serving as Volunteers in approximately 75 countries worldwide in 2010, including the necessary safety and security provisions for Volunteers, trainees, and staff. The FY 2010 budget increases Volunteer numbers, recruitment efforts and the entry of the Peace Corps into new countries in order to have 9,000 Americans enrolled in the Peace Corps by the end of FY 2012 and 11,000 by the end of FY 2016. The Volunteers help fill the trained manpower needs of developing countries and encourage self-sustaining development of skilled manpower. The Peace Corps also promotes mutual understanding between the peoples of the developing world and the United States and focuses the attention of the American people on the benefits of community service. Peace Corps Volunteers work primarily in the areas of agriculture, business development, education, environment, health and HIV/AIDS, and youth.

Object Classification (in millions of dollars)

Identification code 11-0100-0-1-151	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	68	72	77
11.3 Other than full-time permanent	4	4	5
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	73	77	83
12.1 Civilian personnel benefits	83	86	88
21.0 Travel and transportation of persons	31	31	34
22.0 Transportation of things	2	2	3
23.1 Rental payments to GSA	9	9	9
23.2 Rental payments to others	12	13	14
23.3 Communications, utilities, and miscellaneous charges	9	10	11
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	5	6	6
25.2 Other services	53	56	61
25.3 Other purchases of goods and services from Government accounts	8	8	10
25.6 Medical care	19	21	22
25.7 Operation and maintenance of equipment	2	4	2
26.0 Supplies and materials	12	13	16
31.0 Equipment	9	12	13
99.0 Direct obligations	328	349	373
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations	331	352	376

Employment Summary

Identification code 11-0100-0-1-151	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	1,010	1,131	1,165
Reimbursable:			
2001 Civilian full-time equivalent employment	3	3	3

FOREIGN CURRENCY FLUCTUATIONS
Program and Financing (in millions of dollars)

Identification code 11-0101-0-1-151	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	4
22.00 New budget authority (gross) .....	.....	4	1
23.90 Total budgetary resources available for obligation	2	6	5
23.98 Unobligated balance expiring or withdrawn .....	.....	-2	.....

24.40	Unobligated balance carried forward, end of year	2	4	5
New budget authority (gross), detail:				
Discretionary:				
42.00	Transferred from other accounts		4	1
Net budget authority and outlays:				
89.00	Budget authority		4	1
90.00	Outlays			

This account transfers funds to the operating expense account for the Peace Corps to finance upward adjustments of recorded obligations because of foreign currency fluctuations. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Peace Corps to withdraw unobligated balances from the operating expenses account from prior years as long as the authorized limit of \$5 million is not exceeded at the time of the transfer.

HOST COUNTRY RESIDENT CONTRACTORS SEPARATION LIABILITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 11-5395-0-2-151	2008 actual	2009 est.	2010 est.	
01.00	Balance, start of year	5	5	5
01.99	Balance, start of year	5	5	5
Receipts:				
02.40	Agency Contributions, Host Country Resident Contractors Separation Liability Fund		4	3
04.00	Total: Balances and collections	5	9	8
Appropriations:				
05.00	Host Country Resident Contractors Separation Liability Fund		-4	-3
07.99	Balance, end of year	5	5	5

Program and Financing (in millions of dollars)

Identification code 11-5395-0-2-151	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.02	Special Fund program activity	1	4	3
10.00	Total new obligations (object class 25.2)	1	4	3
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	5	6	6
22.00	New budget authority (gross)	2	4	3
23.90	Total budgetary resources available for obligation	7	10	9
23.95	Total new obligations	-1	-4	-3
24.40	Unobligated balance carried forward, end of year	6	6	6

New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)		4	3
69.00	Offsetting collections (cash)	2		
70.00	Total new budget authority (gross)	2	4	3
Change in obligated balances:				
73.10	Total new obligations	1	4	3
73.20	Total outlays (gross)	-1	-4	-3
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1	1	1
86.98	Outlays from mandatory balances		3	2
87.00	Total outlays (gross)	1	4	3

Offsets:
Against gross budget authority and outlays:

88.00	Offsetting collections (cash) from: Federal sources	-2		
Net budget authority and outlays:				
89.00	Budget authority		4	3
90.00	Outlays	-1	4	3

This fund is maintained to pay separation costs for Host Country Resident Personal Services Contractors of the Peace Corps in those countries in which such pay is legally authorized. The fund will be maintained by annual government contributions which are appropriated in the Peace Corps' operating account.

Trust Funds

PEACE CORPS MISCELLANEOUS TRUST FUND

Program and Financing (in millions of dollars)

Identification code 11-9972-0-7-151	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Trust Fund Program	3	2	2
10.00	Total new obligations (object class 25.2)	3	2	2
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	9	8	8
22.00	New budget authority (gross)	2	2	2
23.90	Total budgetary resources available for obligation	11	10	10
23.95	Total new obligations	-3	-2	-2
24.40	Unobligated balance carried forward, end of year	8	8	8

New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	2	2	2
Change in obligated balances:				
72.40	Obligated balance, start of year		1	
73.10	Total new obligations	3	2	2
73.20	Total outlays (gross)	-2	-3	-2
74.40	Obligated balance, end of year	1		

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	2	2	1
86.98	Outlays from mandatory balances		1	1
87.00	Total outlays (gross)	2	3	2

Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-2	-2	-2

Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays		1	

Miscellaneous contributions received by gift, devise, bequest, or from foreign governments are used for the furtherance of the program, as authorized by 22 U.S.C. 2509(a)(4) (75 Stat. 612, as amended). Trust funds also include a fund to pay separation costs for Foreign Service National employees of the Peace Corps in those countries in which such pay is legally authorized. The fund, as authorized by Section 151 of Public Law 102-138, is maintained by annual Government contributions which are appropriated in the Peace Corps salaries and expenses account.

INTER-AMERICAN FOUNDATION

Federal Funds

INTER-AMERICAN FOUNDATION

For necessary expenses to carry out the functions of the Inter-American Foundation in accordance with the provisions of section 401 of the Foreign